

PINECREST SUBDIVISION ASSOCIATION 2003 BUDGET

PROJECTED DUES COLLECTED: \$21,450.00

PROJECTED AD REVENUE: *TAXABLE \$180.00

\$21,630.00

PROJECTED EXPENDITURES:

SERVICE	FREQUENCY OF CHARGE	EACH	TOTAL COST	BALANCE
Mow Front Entry	26	\$57.00	\$1,482.00	\$20,148.00
Front entry maintenance/flowers	1	\$4,000.00	\$4,000.00	\$16,148.00
Snow Removal	1	\$5,250.00	\$5,250.00	\$10,898.00
Street Sweeping	6	\$295.00	\$1,770.00	\$9,128.00
Cut weeds Retention Pond	2	\$265.00	\$530.00	\$8,598.00
Administrative	1	\$618.64	\$618.64	\$7,979.36
Phone	12	\$13.95	\$167.40	\$7,811.96
Christmas Lights	1	\$1,500.00	\$1,500.00	\$6,311.96
Light Maintenance	1	\$500.00	\$500.00	\$5,811.96
Sprinkler Maintenance	1	\$750.00	\$750.00	\$5,061.96
Fertilize Front Entry	5	\$55.00	\$275.00	\$4,786.96
Water Bill	1	\$400.00	\$400.00	\$4,386.96
Power Bill	1	\$800.00	\$800.00	\$3,586.96
Tax Returns	1	\$200.00	\$200.00	\$3,386.96
Insurance	4	\$758.24	\$3,032.96	\$354.00
Attorney Fees	1	\$300.00	\$300.00	\$54.00
Taxes	1	\$54.00	\$54.00	\$0.00