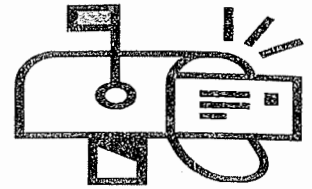


The Pinecrest Post



Volume No. 2

Issue No. 1

January 10, 2005

2005 Budget

BALANCE AS OF 12-31-04:		\$19,967.54
PROJECTED DUES COLLECTED:	195 Lots * \$110	\$21,450.00
		\$41,417.54

PROJECTED EXPENDITURES:

SERVICE	PROVIDER	BUDGETED COST	BALANCE
Admin	Various	\$700.00	\$40,717.54
Fertilize Front Entry	Master Gardener	\$275.00	\$40,442.54
Front Bed Maintenance	To Be Determined	\$3,600.00	\$36,842.54
Electric Bill	DTE	\$750.00	\$36,092.54
Incorporation Fee	State of MI	\$10.00	\$36,082.54
Front and Retention Pond Mow	KLM	\$2,100.00	\$33,982.54
Light Maintenance	Nelson Electric	\$500.00	\$33,482.54
Holiday Decorations	Volunteer Labor	\$750.00	\$32,732.54
Mailbox	UPS Store	\$300.00	\$32,432.54
Water Bill	Macomb Twp	\$500.00	\$31,932.54
Phone	SBC	\$200.00	\$31,732.54
Snow Removal	KLM	\$4,500.00	\$27,232.54
Sprinkler Maintenance & Repair	Bahri and Sons	\$600.00	\$26,632.54
Street Sweeping	C&J Sweeping	\$600.00	\$26,032.54
Website	Hostway	\$300.00	\$25,732.54
Attorney's Fees	Earl, Earl and Rose	\$2,000.00	\$23,732.54
Projected Surplus (Save for Dredging)			\$23,732.54